



**Forrest County General Hospital**  
**(A component Unit of Forrest County, Mississippi)**

**Consolidated Operating Expenses by Functional Category**  
**For the Month of April 2021**

<b>CLASSIFICATION</b>	<i>Unaudited</i>	
	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	\$ 23,145,313	\$ 167,106,092
Supplies	12,089,455	79,083,198
Contractual services	7,546,019	48,547,317
Repairs, maintenance and other	3,471,520	22,307,291
Insurance	287,888	1,905,246
Lease and rentals	877,520	5,953,987
Depreciation and amortization	<u>2,871,880</u>	<u>20,478,658</u>
 Total Operating Expenses	 <u>\$ 50,289,595</u>	 <u>\$ 345,381,789</u>