

Wayne General Hospital
Expenses by Functional Category
Consolidated Operating Expenses
For the Month of May 2021

Classification	Current Month	Year to Date
Salaries, wages, and employee benefits	1,775,206	\$ 15,813,520
Supplies	300,689	2,877,900
Contractual Services	117,220	1,239,889
Repairs, maintenance, and other	173,439	1,483,306
Insurance	29,083	197,807
Lease and rental	7,617	50,758
Depreciation and amortization	95,058	724,383
Total Operating Expenses	\$ 2,498,312	\$ 22,387,563