

**Wayne General Hospital**  
**Expenses by Functional Category**  
**Consolidated Operating Expenses**  
**For the Month of March 2021**

<b>Classification</b>	<b>Current Month</b>	<b>Year to Date</b>
Salaries, wages, and employee benefits	1,590,811	\$ 12,154,924
Supplies	334,523	2,319,204
Contractual Services	199,517	968,266
Repairs, maintenance, and other	169,917	1,148,573
Insurance	(416)	140,178
Lease and rental	4,802	38,310
Depreciation and amortization	94,992	538,794
<b>Total Operating Expenses</b>	<b>\$ 2,394,146</b>	<b>\$ 17,308,249</b>