

Wayne General Hospital
Expenses by Functional Category
Consolidated Operating Expenses
For the Month of December 2020

Classification	Current Month	Year to Date
Salaries, wages, and employee benefits	2,316,380	\$ 6,277,059
Supplies	509,658	1,208,118.00
Contractual Services	169,074	410,430.00
Repairs, maintenance, and other	194,353	667,236.00
Insurance	26,740	81,082.00
Lease and rental	6,612	22,623.00
Depreciation and amortization	82,265	251,883.00
Total Operating Expenses	\$ 3,305,082	\$ 8,918,431