



(A component Unit of Jackson County, Mississippi)

Operating Expenses by Functional Category

For the Month of April 2021

*Unaudited*

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$15,368,664	\$106,334,700
Supplies	8,683,895	71,547,711
Contractual services	4,948,546	28,654,034
Repairs, maintenance and other	2,711,500	17,955,666
Insurance	62,532	401,283
Lease and rentals	333,927	2,413,836
Depreciation and amortization	2,182,828	14,933,034
Total Operating Expenses	<u>\$34,291,892</u>	<u>\$242,240,264</u>