



(A component Unit of Jackson County, Mississippi)

Operating Expenses by Functional Category

For the Month of May 2021

*Unaudited*

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$15,881,681	\$122,216,381
Supplies	10,734,370	82,282,082
Contractual services	4,002,857	32,656,891
Repairs, maintenance and other	2,563,624	19,958,929
Insurance	130,851	1,092,494
Lease and rentals	323,223	2,737,059
Depreciation and amortization	2,225,435	17,158,469
Total Operating Expenses	<u>\$35,862,041</u>	<u>\$278,102,305</u>