

**GEORGE REGIONAL HEALTH SYSTEM  
EXPENSES BY FUNCTIONAL CATEGORY  
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES  
For the Month of April 2021**

<b>CLASSIFICATION</b>	<b>Unaudited</b>	
	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	2,923,431	21,248,609
Supplies	753,918	5,660,263
Contractual services	414,098	2,965,271
Repairs, maintenance and other	361,809	2,411,715
Insurance	58,704	415,822
Lease and rentals	113,721	815,412
Depreciation and amortization	122,523	834,187
Total Operating Expenses	<u>4,748,204</u>	<u>34,351,279</u>