

**Wayne General Hospital**  
**Expenses by Functional Category**  
**Consolidated Operating Expenses**  
**For the Month of September 2020**

Classification	Current Month	Year to Date
Salaries, wages, and employee benefits	\$ 1,581,757	\$ 20,409,363
Supplies	504,783	3,700,334
Contractual Services	146,994	1,621,057
Repairs, maintenance, and other	199,015	2,708,650
Insurance	26,740	291,352
Lease and rental	8,795	74,329
Depreciation and amortization	82,385	953,393
<b>Total Operating Expenses</b>	<b>\$ 2,550,469</b>	<b>\$ 29,758,478</b>