



(A component Unit of Jackson County, Mississippi)

Operating Expenses by Functional Category

For the Month of February 2021

Unaudited

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$14,213,355	\$74,535,785
Supplies	10,278,982	51,103,990
Contractual services	3,720,419	19,048,398
Repairs, maintenance and other	2,508,888	12,898,183
Insurance	57,319	276,265
Lease and rentals	533,846	1,746,403
Depreciation and amortization	2,193,668	10,596,638
Total Operating Expenses	<u>\$33,506,477</u>	<u>\$170,205,662</u>