



(A component Unit of Jackson County, Mississippi)

Operating Expenses by Functional Category

For the Month of January 2021

Unaudited

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$14,698,994	\$60,321,607
Supplies	9,797,582	40,825,832
Contractual services	3,938,005	15,327,979
Repairs, maintenance and other	2,575,747	10,389,294
Insurance	54,888	218,946
Lease and rentals	275,709	1,212,557
Depreciation and amortization	2,145,324	8,402,970
Total Operating Expenses	<u>\$33,486,249</u>	<u>\$136,699,185</u>