



(A component Unit of Jackson County, Mississippi)

Operating Expenses by Functional Category

For the Month of December 2021

Unaudited

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$15,913,013	\$45,622,612
Supplies	11,582,499	31,028,250
Contractual services	3,746,778	11,389,974
Repairs, maintenance and other	2,732,118	7,790,406
Insurance	55,658	164,058
Lease and rentals	335,178	936,849
Depreciation and amortization	2,109,084	6,257,646
Total Operating Expenses	<u>\$36,474,328</u>	<u>\$103,189,795</u>