

Greenwood Leflore Hospital

Expenses by Functional Category

A Component Unit of City of Greenwood and Leflore County, Mississippi

Operating Expenses

For the Month of January 2021

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages, and employee benefits	5,609,897	23,168,484
Supplies	1,546,297	5,987,393
Contractual services	1,216,972	5,809,691
Repairs, maintenance and other	1,004,120	3,690,837
Insurance	101,372	413,667
Lease and rentals	168,108	597,916
Depreciation and amortization	513,408	2,053,632
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Total Operating Expenses	10,160,173	41,721,620
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