

Greenwood Leflore Hospital

Expenses by Functional Category

A Component Unit of City of Greenwood and Leflore County, Mississippi

Operating Expenses

For the Month of November 2020

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages, and employee benefits	5,121,111	10,295,628
Supplies	1,546,894	3,009,340
Contractual services	1,316,322	2,543,501
Repairs, maintenance and other	1,086,518	2,264,420
Insurance	100,386	199,509
Lease and rentals	138,991	262,702
Depreciation and amortization	513,408	1,026,816
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Total Operating Expenses	9,823,630	19,601,917
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