

**GEORGE REGIONAL HEALTH SYSTEM  
EXPENSES BY FUNCTIONAL CATEGORY  
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES  
For the Month of November 2020**

CLASSIFICATION	Current Month	Unaudited Current Fiscal Year-to-Date
Salaries, wages and employee benefits	3,307,221	6,028,991
Supplies	768,674	1,665,709
Contractual services	417,246	804,134
Repairs, maintenance and other	317,309	642,799
Insurance	60,761	119,676
Lease and rentals	122,085	232,529
Depreciation and amortization	184,250	314,275
Total Operating Expenses	5,177,546	9,808,113