



Forrest County General Hospital  
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category  
For the Month of December 2020

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 24,912,629	\$ 74,902,211
Supplies	11,824,134	34,024,284
Contractual services	6,798,391	20,044,869
Repairs, maintenance and other	2,997,807	9,292,269
Insurance	284,527	865,202
Lease and rentals	757,825	2,454,912
Depreciation and amortization	<u>2,950,158</u>	<u>8,903,511</u>
Total Operating Expenses	<u>\$ 50,525,471</u>	<u>\$ 150,487,258</u>