



(A component Unit of Jackson County, Mississippi)

Operating Expenses by Functional Category

For the Month of November 2021

Unaudited

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$14,764,715	\$29,709,599
Supplies	9,668,514	19,445,751
Contractual services	3,723,904	7,643,196
Repairs, maintenance and other	2,634,415	5,059,109
Insurance	53,565	107,578
Lease and rentals	301,823	601,671
Depreciation and amortization	2,033,845	4,148,562
Total Operating Expenses	<u>\$33,180,781</u>	<u>\$66,715,466</u>