



(A component Unit of Jackson County, Mississippi)

Operating Expenses by Functional Category

For the Month of October 2021

*Unaudited*

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$16,375,318	\$16,375,318
Supplies	9,777,237	9,777,237
Contractual services	3,919,292	3,919,292
Repairs, maintenance and other	994,262	994,262
Insurance	54,012	54,012
Lease and rentals	299,848	299,848
Depreciation and amortization	2,114,716	2,114,716
Total Operating Expenses	<u>\$33,534,685</u>	<u>\$33,534,685</u>