

**Delta Health System**

**Expenses by Functional Category**

**A Component Unit of City of Greenville and Washington County, Mississippi**

**Operating Expenses**

**November 30, 2020**

*Unaudited*

<b>CLASSIFICATION</b>	<b><i>Current Month</i></b>	<b><i>Current Fiscal Year- to-Date</i></b>
Salaries, wages, employee benefits and contract labor	4,335,858	9,954,731
Supplies	2,412,413	4,578,212
Contractual services & medical specialist fees	2,033,542	3,364,129
Lease and rentals	2,371	3,475
Insurance	158,587	276,001
Depreciation and amortization	332,829	671,933
Repairs, maintenance and other	860,651	1,564,411
Total Operating Expenses	10,136,251	20,412,892