



Forrest County General Hospital
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category
For the Month of July 2020

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 22,542,965	\$ 219,874,977
Supplies	12,102,139	101,722,395
Contractual services	6,449,366	66,782,838
Repairs, maintenance and other	2,870,766	30,066,398
Insurance	299,115	2,598,885
Lease and rentals	710,834	8,114,605
Depreciation and amortization	<u>2,916,549</u>	<u>29,115,859</u>
Total Operating Expenses	<u>\$ 47,891,734</u>	<u>\$ 458,275,957</u>