

**Greenwood Leflore Hospital**

**Expenses by Functional Category**

**A Component Unit of City of Greenwood and Leflore County, Mississippi**

**Operating Expenses**

**For the Month of August 2020**

<b>CLASSIFICATION</b>	<b>Unaudited</b>	
	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages, and employee benefits	5,881,371	59,228,359
Supplies	1,502,948	15,506,686
Contractual services	1,183,198	13,979,452
Repairs, maintenance and other	959,675	9,598,067
Insurance	104,662	1,117,224
Lease and rentals	(139,878)	1,514,388
Depreciation and amortization	482,885	5,310,633
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Total Operating Expenses	9,974,861	106,254,809
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