

Greenwood Leflore Hospital

Expenses by Functional Category

A Component Unit of City of Greenwood and Leflore County, Mississippi

Operating Expenses

For the Month of July 2020

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages, and employee benefits	5,175,206	53,346,988
Supplies	1,380,619	14,003,738
Contractual services	1,275,689	12,796,254
Repairs, maintenance and other	802,516	8,638,392
Insurance	106,912	1,012,562
Lease and rentals	214,404	1,654,266
Depreciation and amortization	482,885	4,827,748
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Total Operating Expenses	9,438,231	96,279,948
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