

Greenwood Leflore Hospital

Expenses by Functional Category

A Component Unit of City of Greenwood and Leflore County, Mississippi

Operating Expenses

For the Month of June 2020

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages, and employee benefits	5,100,654	48,171,782
Supplies	1,576,713	12,623,119
Contractual services	1,079,331	11,520,565
Repairs, maintenance and other	852,003	7,835,876
Insurance	92,550	905,650
Lease and rentals	227,064	1,439,862
Depreciation and amortization	482,887	4,344,863
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Total Operating Expenses	9,411,202	86,841,716
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