

**Greenwood Leflore Hospital**

**Expenses by Functional Category**

**A Component Unit of City of Greenwood and Leflore County, Mississippi**

**Operating Expenses**

**For the Month of April 2020**

<b>CLASSIFICATION</b>	<b>Unaudited</b>	
	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages, and employee benefits	5,134,593	37,972,764
Supplies	923,427	9,768,974
Contractual services	1,257,765	9,284,533
Repairs, maintenance and other	1,085,304	6,198,960
Insurance	113,651	735,433
Lease and rentals	232,348	1,128,012
Depreciation and amortization	482,885	3,379,091
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Total Operating Expenses	9,229,973	68,467,768
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