

**Greenwood Leflore Hospital**

**Expenses by Functional Category**

**A Component Unit of City of Greenwood and Leflore County, Mississippi**

**Operating Expenses**

**For the Month of March 2020**

<b>CLASSIFICATION</b>	<b>Unaudited</b>	
	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages, and employee benefits	5,768,564	32,838,170
Supplies	1,330,096	8,845,547
Contractual services	1,365,000	8,026,768
Repairs, maintenance and other	855,199	5,113,656
Insurance	101,408	621,782
Lease and rentals	191,347	895,664
Depreciation and amortization	482,885	2,896,206
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Total Operating Expenses	10,094,500	59,237,794
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