

Greenwood Leflore Hospital

Expenses by Functional Category

A Component Unit of City of Greenwood and Leflore County, Mississippi

Operating Expenses

For the Month of February 2020

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages, and employee benefits	5,460,578	27,069,606
Supplies	1,695,043	7,515,451
Contractual services	1,311,357	6,661,768
Repairs, maintenance and other	871,233	4,258,457
Insurance	105,054	520,374
Lease and rentals	133,536	704,317
Depreciation and amortization	482,885	2,413,321
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Total Operating Expenses	10,059,686	49,143,294
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