

**Greenwood Leflore Hospital**

**Expenses by Functional Category**

**A Component Unit of City of Greenwood and Leflore County, Mississippi**

**Operating Expenses**

**For the Month of December 2019**

<b>CLASSIFICATION</b>	<b>Unaudited</b>	
	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages, and employee benefits	5,462,182	16,059,045
Supplies	1,506,930	4,470,681
Contractual services	1,285,083	3,954,571
Repairs, maintenance and other	853,162	2,586,216
Insurance	112,297	315,977
Lease and rentals	145,876	432,385
Depreciation and amortization	481,780	1,447,550
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Total Operating Expenses	9,847,310	29,266,425
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