

Wayne General Hospital
Expenses by Functional Category
Consolidated Operating Expenses
For the Month of August 2020

Classification	Current Month	Year to Date
Salaries, wages, and employee benefits	\$ 1,993,144	\$ 18,827,606
Supplies	274,706	3,195,551
Contractual Services	158,335	1,474,063
Repairs, maintenance, and other	354,251	2,509,635
Insurance	26,467	264,612
Lease and rental	4,213	65,534
Depreciation and amortization	80,779	871,008
Total Operating Expenses	\$ 2,891,895	\$ 27,208,009