

**GEORGE REGIONAL HEALTH SYSTEM
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of August 2020**

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	2,735,904	29,727,445
Supplies	791,305	6,129,225
Contractual services	403,487	4,613,112
Repairs, maintenance and other	351,878	3,379,908
Insurance	63,912	681,054
Lease and rentals	109,672	1,254,730
Depreciation and amortization	115,053	1,217,599
Total Operating Expenses	<u>4,571,211</u>	<u>47,003,073</u>