



Forrest County General Hospital
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category
For the Month of June 2020

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 21,138,220	\$ 197,332,013
Supplies	11,084,499	89,620,255
Contractual services	6,453,606	60,333,472
Repairs, maintenance and other	2,930,979	27,195,631
Insurance	299,279	2,299,772
Lease and rentals	854,417	7,403,772
Depreciation and amortization	<u>2,920,094</u>	<u>26,199,310</u>
Total Operating Expenses	<u>\$ 45,681,094</u>	<u>\$ 410,384,225</u>