



Forrest County General Hospital
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category
For the Month of May 2020

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 21,526,843	\$ 176,193,791
Supplies	8,887,066	78,535,758
Contractual services	7,457,879	53,879,866
Repairs, maintenance and other	2,588,151	24,264,650
Insurance	283,261	2,000,494
Lease and rentals	819,732	6,549,355
Depreciation and amortization	<u>2,909,160</u>	<u>23,279,217</u>
Total Operating Expenses	<u>\$ 44,472,092</u>	<u>\$ 364,703,131</u>