



(A component Unit of Jackson County, Mississippi)

Operating Expenses by Functional Category

For the Month of August 2020

*Unaudited*

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$15,108,134	\$155,445,031
Supplies	9,436,403	95,342,324
Contractual services	4,571,783	39,237,893
Repairs, maintenance and other	2,550,635	29,125,857
Insurance	54,070	635,857
Lease and rentals	285,563	3,186,841
Depreciation and amortization	2,069,456	22,653,772
Total Operating Expenses	<u>\$34,076,044</u>	<u>\$345,627,575</u>