

Delta Regional Medical Center

Expenses by Functional Category

A Component Unit of City of Greenville and Washington County, Mississippi

**Operating Expenses
July 31, 2020**

Unaudited

CLASSIFICATION	<i>Current Month</i>	<i>Current Fiscal Year- to-Date</i>
Salaries, wages, employee benefits and contract labor	4,717,050	46,421,756
Supplies	1,879,806	13,991,278
Contractual services & medical specialist fees	1,285,492	14,109,076
Lease and rentals	5,136	53,442
Insurance	52,449	584,520
Depreciation and amortization	297,948	2,948,881
Repairs, maintenance and other	787,456	7,103,764
Total Operating Expenses	9,025,337	85,212,717