

**Delta Regional Medical Center**

**Expenses by Functional Category**

**A Component Unit of City of Greenville and Washington County, Mississippi**

**Operating Expenses**

**May 31, 2020**

*Unaudited*

<b>CLASSIFICATION</b>	<b><i>Current Month</i></b>	<b><i>Current Fiscal Year- to-Date</i></b>
Salaries, wages, employee benefits and contract labor	4,223,095	37,308,448
Supplies	1,299,980	10,326,539
Contractual services & medical specialist fees	1,247,262	11,533,096
Lease and rentals	3,142	42,563
Insurance	58,318	476,596
Depreciation and amortization	298,417	2,351,792
Repairs, maintenance and other	620,570	5,324,253
Total Operating Expenses	7,750,784	67,363,287