

**Delta Regional Medical Center**

**Expenses by Functional Category**

**A Component Unit of City of Greenville and Washington County, Mississippi**

**Operating Expenses**

**March 31, 2020**

*Unaudited*

<b>CLASSIFICATION</b>	<b><i>Current Month</i></b>	<b><i>Current Fiscal Year- to-Date</i></b>
Salaries, wages, employee benefits and contract labor	4,871,607	28,907,970
Supplies	1,635,554	7,978,685
Contractual services & medical specialist fees	1,468,398	8,982,022
Lease and rentals	7,382	36,882
Insurance	58,318	359,960
Depreciation and amortization	298,535	1,755,412
Repairs, maintenance and other	731,750	3,942,624
Total Operating Expenses	9,071,544	51,963,555