

Delta Regional Medical Center

Expenses by Functional Category

A Component Unit of City of Greenville and Washington County, Mississippi

Operating Expenses

November 30, 2019

Unaudited

CLASSIFICATION	<i>Current Month</i>	<i>Current Fiscal Year- to-Date</i>
Salaries, wages, employee benefits and contract labor	4,723,273	9,608,388
Supplies	1,267,792	2,532,131
Contractual services & medical specialist fees	1,331,724	2,870,732
Lease and rentals	1,564	13,212
Insurance	61,245	118,520
Depreciation and amortization	317,115	589,079
Repairs, maintenance and other	595,305	1,140,634
Total Operating Expenses	8,298,018	16,872,696