

**GEORGE REGIONAL HEALTH SYSTEM
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of July 2020**

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	3,034,404	26,991,541
Supplies	682,962	5,337,920
Contractual services	392,677	4,209,625
Repairs, maintenance and other	315,395	3,028,030
Insurance	63,959	617,142
Lease and rentals	116,631	1,145,058
Depreciation and amortization	112,054	1,102,546
Total Operating Expenses	<u>4,718,082</u>	<u>42,431,862</u>