

**GEORGE REGIONAL HEALTH SYSTEM
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of June 2020**

CLASSIFICATION	Current Month	Unaudited Current Fiscal Year-to-Date
Salaries, wages and employee benefits	2,537,860	23,957,137
Supplies	599,447	4,654,958
Contractual services	430,840	3,816,948
Repairs, maintenance and other	270,867	2,712,635
Insurance	54,137	553,183
Lease and rentals	122,045	1,028,427
Depreciation and amortization	111,121	990,492
Total Operating Expenses	4,126,317	37,713,780