

**GEORGE REGIONAL HEALTH SYSTEM
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of May 2020**

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	2,620,011	21,419,277
Supplies	492,712	4,055,511
Contractual services	409,489	3,386,108
Repairs, maintenance and other	295,320	2,441,768
Insurance	64,430	499,046
Lease and rentals	115,828	906,382
Depreciation and amortization	111,121	879,371
Total Operating Expenses	<u>4,108,911</u>	<u>33,587,463</u>