

**Wayne General Hospital**  
**Expenses by Functional Category**  
**Consolidated Operating Expenses**  
**For the Month of April 2020**

<b>Classification</b>	<b>Current Month</b>	<b>Year to Date</b>
Salaries, wages, and employee benefits	\$ 1,589,864	\$ 11,472,517
Supplies	226,246	\$ 2,092,315
Contractual Services	112,248	\$ 898,963
Repairs, maintenance, and other	246,909	\$ 1,411,024
Insurance	30,328	\$ 149,606
Lease and rental	3,254	\$ 43,570
Depreciation and amortization	79,611	\$ 551,372
<b>Total Operating Expenses</b>	<b>\$ 2,288,460</b>	<b>\$ 16,619,367</b>