



(A component Unit of Jackson County, Mississippi)

Operating Expenses by Functional Category

For the Month of May 2020

Unaudited

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$13,139,492	\$112,311,433
Supplies	7,975,709	68,417,163
Contractual services	3,145,567	27,308,438
Repairs, maintenance and other	2,871,225	20,966,331
Insurance	66,295	460,008
Lease and rentals	290,572	2,349,765
Depreciation and amortization	2,150,633	16,366,306
Total Operating Expenses	\$29,639,493	\$248,179,444