

**GEORGE REGIONAL HEALTH SYSTEM
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of April 2020**

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	2,599,560	18,799,266
Supplies	456,146	3,562,799
Contractual services	378,500	2,976,619
Repairs, maintenance and other	282,391	2,146,448
Insurance	63,495	434,616
Lease and rentals	118,000	790,554
Depreciation and amortization	110,067	768,250
Total Operating Expenses	<u>4,008,159</u>	<u>29,478,552</u>