

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES
For the Month of August 2019

Classification	<i>Unaudited</i>	
	Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 1,122,379	\$ 12,519,912
Supplies	\$ 221,145	\$ 2,709,387
Contractual Services	\$ 434,427	\$ 4,444,190
Repairs, Maintenance & Other	\$ 147,100	\$ 1,529,870
Insurance	\$ 36,171	\$ 576,647
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 68,143	\$ 684,575
Total Operating Expenses	\$ 2,029,365	\$ 22,464,580