

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES
For the Month of May 2019

Classification	<i>Unaudited</i>	
	Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 1,198,999	\$ 9,047,690
Supplies	\$ 238,159	\$ 2,009,946
Contractual Services	\$ 404,470	\$ 3,185,253
Repairs, Maintenance & Other	\$ 146,994	\$ 1,106,079
Insurance	\$ 236,824	\$ 471,295
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 63,143	\$ 490,145
Total Operating Expenses	\$ 2,288,590	\$ 16,310,409