

Wayne General Hospital
Expenses by Functional Category
Consolidated Operating Expenses
For the Month of March 2020

Classification	Current Month	Year to Date
Salaries, wages, and employee benefits	\$ 1,544,617	\$ 9,882,653
Supplies	331,199	\$ 1,866,069
Contractual Services	119,812	\$ 786,715
Repairs, maintenance, and other	169,869	\$ 1,164,115
Insurance	20,890	\$ 119,278
Lease and rental	8,691	\$ 40,316
Depreciation and amortization	81,787	\$ 471,761
Total Operating Expenses	\$ 2,276,865	\$ 14,330,907