

**GEORGE REGIONAL HEALTH SYSTEM  
EXPENSES BY FUNCTIONAL CATEGORY  
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES  
For the Month of March 2020**

<b>CLASSIFICATION</b>	<b>Unaudited</b>	
	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	2,756,526	16,199,706
Supplies	563,717	3,106,653
Contractual services	461,898	2,598,119
Repairs, maintenance and other	346,335	1,864,057
Insurance	61,540	371,121
Lease and rentals	114,739	672,554
Depreciation and amortization	109,866	658,183
Total Operating Expenses	<u>4,414,621</u>	<u>25,470,393</u>