

**GEORGE REGIONAL HEALTH SYSTEM
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of December 2019**

CLASSIFICATION	Current Month	Unaudited Current Fiscal Year-to-Date
Salaries, wages and employee benefits	2,591,485	7,678,365
Supplies	521,616	1,475,567
Contractual services	446,697	1,291,921
Repairs, maintenance and other	371,772	971,305
Insurance	60,551	184,068
Lease and rentals	110,082	327,886
Depreciation and amortization	107,452	326,675
Total Operating Expenses	<u>4,209,655</u>	<u>12,255,787</u>