

**GEORGE REGIONAL HEALTH SYSTEM
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of November 2019**

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	2,514,349	5,086,880
Supplies	443,006	953,951
Contractual services	447,707	845,224
Repairs, maintenance and other	257,089	599,533
Insurance	62,799	123,517
Lease and rentals	105,189	217,804
Depreciation and amortization	71,600	219,223
Total Operating Expenses	<u>3,901,739</u>	<u>8,046,132</u>