

**GEORGE REGIONAL HEALTH SYSTEM
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of October 2019**

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	2,572,531	2,572,531
Supplies	510,945	510,945
Contractual services	397,517	397,517
Repairs, maintenance and other	342,444	342,444
Insurance	60,718	60,718
Lease and rentals	112,615	112,615
Depreciation and amortization	147,623	147,623
Total Operating Expenses	<u>4,144,393</u>	<u>4,144,393</u>