



Forrest County General Hospital  
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category  
For the Month of March 2020

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 24,765,917	\$ 133,493,953
Supplies	10,480,177	61,766,943
Contractual services	6,748,371	38,624,432
Repairs, maintenance and other	2,906,994	18,607,203
Insurance	287,266	1,450,818
Lease and rentals	823,829	4,862,845
Depreciation and amortization	<u>2,973,263</u>	<u>17,393,606</u>
Total Operating Expenses	<u>\$ 48,985,817</u>	<u>\$ 276,199,800</u>