



Forrest County General Hospital
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category
For the Month of February 2020

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 21,648,057	\$ 108,728,038
Supplies	9,669,984	51,286,767
Contractual services	6,440,023	31,876,060
Repairs, maintenance and other	3,259,948	15,700,205
Insurance	250,720	1,163,554
Lease and rentals	814,100	4,039,015
Depreciation and amortization	<u>2,950,844</u>	<u>14,420,343</u>
Total Operating Expenses	<u>\$ 45,033,676</u>	<u>\$ 227,213,982</u>